600894

1.1

1.2

1.3

1.4

2.1

| | 2016 3 31 | 2015 12 31 | 2016 1 2015 % |
|---|---|---|---|
| | 9,046,050,600.16 | 9,273,694,864.53 | -2.45 |

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" 2015 3 16

500 2016 1 18

3.3 5%

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|---|---|---|---|---|---|---|
| | | | 2<br>3<br>4<br>5<br>"<br>" 6 | | | |
| | | | 1 61.13%<br>2 | 2013 12<br>2 | | |
| | | | 6 2015 7 29<br>2% | 2015 7<br>29 2016<br>1 28 | | |

4.1

2016 3 31

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| | 2016 3 31 | 2015 12 31 |
|---|---|---|
| | | |

| | 2016 3 31 | 2015 12 31 |
|---|---|---|
| | | |
| | - | 20,000,000.00 |
| | 255,661,165.40 | 334,206,823.96 |
| | 772,708,146.76 | 890,629,288.07 |
| | 463,799,990.29 | 502,191,915.50 |
| | 52,058,132.05 | 85,241,617.72 |
| | 246,990,410.37 | 299,591,932.57 |
| | 22,487,935.81 | 16,275,015.03 |
| | - | 7,577,519.87 |
| | 81,060,617.55 | 82,591,544.44 |
| | 1,894,766,398.23 | 2,238,305,657.16 |
| | | |
| | 398,590,564.72 | 398,296,543.32 |
| | 4,954,814.42 | 4,833,468.14 |
| | 17,171,998.36 | 16,242,063.55 |
| | 7,233,741.05 | 7,024,300.11 |
| | 427,951,118.55 | 426,396,375.12 |
| | 2,322,717,516.78 | 2,664,702,032.28 |
| | | |
| | 859,946,895.00 | 859,946,895.00 |
| | 2,437,657,151.36 | 2,437,657,151.36 |
| | -9,775,236.96 | -9,134,059.30 |
| | 38,592,861.38 | 36,160,656.97 |
| | 390,349,443.00 | 390,349,443.00 |
| | 2,820,080,483.50 | 2,709,192,975.48 |

2016 1—3

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| | 2016 1-3 | 2015 1-3 |
|---|---|---|
| | 851,715,871.31 | 850,382,458.20 |
| | 851,715,871.31 | 850,382,458.20 |
| | 791,878,021.30 | 795,284,366.62 |
| | 661,731,035.16 | 665,723,944.57 |
| | 4,599,894.24 | 3,857,918.59 |
| | 22,886,221.20 | 28,364,635.96 |
| | 108,735,015.94 | 91,994,661.06 |
| | -6,074,145.24 | 5,345,206.44 |
| | - | -2,000.00 |
| “ ” | 62,019,402.01 | 63,674,806.41 |
| | 62,019,402.01 | 63,793,833.13 |
| “ ” | 121,857,252.02 | 118,772,897.99 |
| | 1,392,972.03 | 561,195.17 |
| | 7,936.28 | 34,845.30 |
| | 493,954.49 | 158,654.36 |
| | 144,454.07 | 20,810.98 |
| “ ” | 122,756,269.56 | 119,175,438.80 |
| | 10,196,664.16 | 10,722,276.75 |
| “ ” | 112,559,605.40 | 108,453,162.05 |
| | 110,801,528.98 | 108,064,408.75 |
| | 1,758,076.42 | 388,753.30 |
| | -641,177.66 | 146,556.36 |
| - | -544,817.60 | 146,556.36 |
| | -96,360.06 | - |
| | 111,918,427.74 | 108,599,718.41 |
| | 110,256,711.38 | 108,210,965.11 |
| | 1,661,716.36 | 388,753.30 |
| | | |
| ( / ) | 0.1288 | 0.1257 |
| ( / ) | 0.1288 | 0.1257 |

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2016 1—3

| | 2016 1-3 | 2015 1-3 |
|---|---|---|
| | | |
| | 971,140,028.33 | 900,504,661.33 |
| | 950,228.71 | 1,171,514.28 |
| | 39,921,314.82 | 24,651,043.70 |
| | 1,012,011,571.86 | 926,327,219.31 |
| | 758,497,547.71 | 814,770,506.14 |
| | 160,678,682.23 | 110,742,267.82 |
| | 98,931,791.44 | 72,241,764.62 |
| | 89,199,900.49 | 71,209,704.66 |
| | 1,107,307,921.87 | 1,068,964,243.24 |
| | -95,296,350.01 | -142,637,023.93 |
| | | |
| | 45,600.00 | - |

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2016 1—3